

**Elkins High School**

**Marching Fee**

	2008 Estimated Expenses	2008 Actual Expense	2009 Estimated Expenses	
			Total	Per Student
Music Copyright	\$ -	\$ 250	\$ 375	2
Music Arrangement	1,250	1,250	2,500	13
Drum Writer Fee	4,500	4,500	4,500	23
Drum Book - Marching Show	1,000	1,000	1,000	5
Drum Equip Maintenance	1,300	-	1,000	5
Drum Instructor	1,260	1,656	8,630	44
Sectional Clinicians	5,940	4,000	1,200	6
Color Guard Instructor	6,000	-	9,260	47
Color Guard Choreography	2,000	2,000	-	-
Color Guard Equipment	-	5,185	2,000	10
Marching T-Shirts	2,000	1,927	2,000	10
Color Guard Costumes	3,000	2,500	-	-
Half-time refreshments	750	451	750	4
Student Spirit Items	1,000	579	1,000	5
Competition Entry Fees	-	800	1,000	5
Recognition / Incidentals	500	338	500	3
	<u>\$ 30,500</u>	<u>\$ 26,436</u>	<u>\$ 35,715</u>	<u>\$ 183</u>

No. of students (estimate)	200	200	195
Total Per Student	<u>\$ 153</u>	<u>\$ 132</u>	<u>\$ 183</u>

<b>Student Marching Fee</b>	<b>\$ 125.00</b>	<b>\$ 128.00</b>	
<b>Booster Membership Fee</b>	<b>\$ 25.00</b>	<b>\$ 25.00</b>	
<b>Band Member Fee</b>	<b>\$ 150.00</b>	<b>\$ 153.00</b>	<b>\$ 200.00</b> includes booster membership
<b>Color Guard Costume</b>			<b>\$ 100.00</b>
<b>Color Guard Fee</b>			<b>\$ 300.00</b> includes booster membership

Please make checks payable to Elkins Band & Elite Booster Club